FMSIB Quarterly Project Report for Dec. 19, 2014



Freight Mobility Strategic Investment Board

FMSIB PROJECT #73

Agency Name and Project Title Argo Yard Truck Roadway Element III

Project Description

Contractor N/A at this time

This project includes the construction of a new Automated Gate System at the existing Union Pacific ArgoYard entrance by Union Pacific Railroad. Along with Project #58, the combined project will result in a southbound dedicated truck roadway from East Marginal Way at a newly constructed underpass of the rebuilt SR 99/East Marginal Way trestle to the Argo Rail Yard gate. This project will fund gate construction (Element III). Project #58 contributes funds to Element I and Element II of this project.

Recent Progress: Element III: Design and permitting in progress by UPRR. Construction expected to begin in early 2015.

Schedule and Scope changes: The Argo Yard Automated Gate System design is anticipated to be completed by the 1st Quarter, 2015. The project is expected to start construction in the 2nd Quarter, 2015. Trestle replacement and subsequent East Marginal Way Grade Separation Phase II and Argo Yard Truck Roadway street improvements related to FMSIB Project 58 will allow the Argo Yard Truck Roadway to open in early 2015, prior to the new Argo Yard Automated Gate System.

State funds will be utilized for: Project may utilize state funds for CN.

Environmental Impacts / Compliance

Federal fund Impacts: None

Will complete environmental by end of 4Q 2014

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved			4Q, 2014
RW Complete			4Q, 2013
Utilities (Water) Utilities (Power, storm w.) Structure			4Q, 2014
Site Prep Demolitions (M1 & P1)			1Q, 2015
Groundbreaking			1Q, 2015
Open to Traffic			4Q, 2015

Project Cost Summary:	Dollars in millions	Percent of total	
PE (incl. final design)	\$0		
Right-Of-Way	\$0	100%	
Construction	\$3,750,000		
TOTAL	\$3,750,000		

2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)

	Date	Planned	Revised	Actual
PE	03/13	\$0		\$
ROW	03/13	\$		\$
Construction	07/13	\$3,750,000		\$
TOTAL		\$3,750,000		\$
Carry-over 11-13		\$3,750,000		\$
Total 13-15		\$3,750,000	\$1,600,000	\$
Carry-over 15-17			\$2,150,000	
GRAND TOTAL		\$3,750,000	\$3,750,000	\$
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Agency Contact Information:

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